

Appendix 2

Education & Lifelong Learning List of Potential Savings and Efficiencies - Previously considered by Scrutiny Committee

Description	Action Required	Impact	Impact	2015-16 £'000	14/15 £'000 budget
Community Centres					
Water rates; Insurances	Will require negotiations with Management committees	Could have a significant impact on financial position of Management Committee	Yellow		596
Repairs and Maintenance	Reduction in budget	Could impact on standards of buildings over the longer term	Red	70	
Libraries					
Automated Delivery (3 vacant posts p/t)	Vacant posts	Low impact	Green		2464
Book Fund - Libraries	Reduction in budget	Could impact adversely on standards	Yellow		
Vacancy Management - 2 posts	Vacant posts	Low impact	Green	91	
Supplies and Services	Reduction in budget	Low impact	Green	13	
Relocation of Acquisitions Team	Change in work base	Low impact	Green	10	
Potential reduction in opening hours	Need to consult on libraries involved with parents/pupils	Minor impact	Yellow		
Community Education					
Community Education	15/16 - Reduction in charges for premises in conjunction with headteachers.	Low impact.	Green	20	1847
Community Education	16/17 -Negotiations with Voluntary Sector	Will impact on voluntary sector and service delivery	Red		
Community Education	Vacant Post	Low impact.	Green	7	
Home to School Transport					
Home to School/College Transport	Reduction in support to schools	Will impact significantly	Red	0	6460
Music Service					
Music Service	Vacancy management	Low impact	Green	100	703
Total				311	

Key

Green	Low Impact
Yellow	Medium Impact
Red	High Impact